

## PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY (NT2)

Dong Nai, August 14th 2017

# MONTHLY BUSINESS NOTICE (August 2017)

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in July 2017, as well as our business plan in August 2017 as follow:

#### 1. Business Performance Result in July, 2017

#### a. Commercial Power Production:

(NT2's 2017 business plan was based on the oil price of USD 50/barrel, which is equivalent to gas price of 5.83USD /million BTU)

No	Content	Plan for July 2017	Result in July 2017	Actual Performance to Plan in July 2016 (%)	Accumulated up to July 2017	Accomplishment of 2017 Plan (%)
	(1)	<b>(2)</b>	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kWh)	424.78	347.87	81.89%	2,666.53	59.92%
2	Electricity Sales Revenue (VND billion)		547.75		4,097.84	63.24%



(Calculated at the official USD/VND exchange rate on 14/08/2017)

#### Notes:

- Actual gas price in July 2017 was set at 5.72 USD/million BTU.

#### b. Main Corporate Events in July 2017:

- July 01<sup>th</sup>, NT2 has joined in Viet Nam Competitive Generation Market for 5 years;
- July 20<sup>th</sup>, disclosure of Financial statement for Quarter II of 2017;
- July 27th, social responsibility: Giving presents for wounded soldiers at Long Dat, Ba Ria Vung Tau province;
- July 28th, 4th NT2 Labor Union meeting for period from 2017 to 2022;
- July 28<sup>th</sup>, disclosure of reviewed interim Financial statement for the first 6 months of 2017;
- July 28<sup>th</sup>, reporting on corporate governance for the first 06 months of 2016.

### 2. Business Plan for August, 2017

### a. Commercial Power Production in August

- Commercial Electricity Output of August 2017 as per monthly business plan is 417.36 million kWh. By August 14<sup>th</sup>, NT2 has generated 139.48 million kWh, which is equivalent to 33.42% of its monthly business plan.

## b. Main Corporate Events Scheduled for August, 2017

- From August 15<sup>th</sup> to August 25<sup>th</sup>, HSE training;
- August 17<sup>th</sup>, NT2 Board of Directors meeting.

ON BEHALF OF GENERAL DIRECTOR 44

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PHÓ GIÁM ĐỐC Nguyễn Ngọc Hải

